

Village of Marcellus Capital Improvement Plan

2026 - 2031

General and Equipment	2026	2027	2028	2029	2030	2031
DPW Truck						110,000
DPW Bobcat and Accessories	52,000					
DPW Mower	20,000					
Roof/Gutters Village-Owned Rental Buildings	120,000					
Stevens Park			288,000	288,000	288,000	
Ray Gyllstrom Memorial/Lions Club Park	120,000					
DPW Leaf Vac				58,000		

2026-2031

Stormwater and Streets	2026	2027	2028	2029	2030	2031
Sidewalks	30,000	12,350	13,272	14,272	15,358	16,500
Street and Stormwater TAMP & Design	54,000					
Street and Storm Project		450,000				

2025 - 2030

Water	2026	2027	2028	2029	2030	2031
Water Treatment Plant	1,000,000					
Elm & North Streets Main Replacements					1,250,000	1,250,000
Generator		90,000				
Pull and Refurb Wellheads				176,400		
Water Meters	68,000	68,000	68,000			

2025 - 2030

Sewer	2026	2027	2028	2029	2030	2031
Steel Gravity Line to East						
Line Influent Splitting Structure/Valves & Piping	100,000					
Spot Lining pipes						
Sludge Removal				500,000	500,000	