

## Village of Marcellus Capital Improvement Plan

### 2026 - 2031

<b>General and Equipment</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>
DPW Truck						110,000
DPW Bobcat and Accessories	52,000					
DPW Mower	20,000					
Roof/Gutters Village-Owned Rental Buildings	120,000					
Stevens Park			288,000	288,000	288,000	
Ray Gyllstrom Memorial/Lions Club Park	120,000					
DPW Leaf Vac				58,000		

### 2026-2031

<b>Stormwater and Streets</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>
Sidewalks	30,000	12,350	13,272	14,272	15,358	16,500
Street and Stormwater TAMP & Design	54,000					
Street and Storm Project		450,000				

### 2025 - 2030

<b>Water</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>
Water Treatment Plant	1,000,000					
Elm & North Streets Main Replacements					1,250,000	1,250,000
Generator		90,000				
Pull and Refurb Wellheads				176,400		
Water Meters	68,000	68,000	68,000			

### 2025 - 2030

<b>Sewer</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>
Steel Gravity Line to East						
Line Influent Splitting Structure/Valves & Piping	100,000					
Spot Lining pipes						
Sludge Removal				500,000	500,000	